

## 8790 California Commission on Disability Access

The Commission on Disability Access was established in 2008 pursuant to Chapter 549, Statutes of 2008, and subsequently redefined pursuant to Chapter 383, Statutes of 2012, to study existing disability access requirements and compliance, and to promote better compliance with existing laws and regulations, such as the Americans with Disabilities Act and the California Unruh Civil Rights Act. The Commission also acts as an information center on disability access compliance statutes and regulations, coordinates with state agencies and local building departments, and prevents or minimizes compliance problems by California businesses. Lastly, the Commission develops recommendations that enable persons with disabilities to exercise their right to full and equal access to public facilities, and facilitate business compliance with laws and regulations to avoid unnecessary litigation.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2015-16	2016-17	2017-18	2015-16*	2016-17*	2017-18*
6720 Commission on Disability Access	4.1	5.0	-	\$530	\$644	\$-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>4.1</b>	<b>5.0</b>	<b>-</b>	<b>\$530</b>	<b>\$644</b>	<b>\$-</b>
<b>FUNDING</b>				<b>2015-16*</b>	<b>2016-17*</b>	<b>2017-18*</b>
0001 General Fund				\$530	\$644	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$530</b>	<b>\$644</b>	<b>\$-</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 8299 through 8299.11.

### MAJOR PROGRAM CHANGES

- Transfer the California Commission on Disability Access to the Department General Services - The Budget includes a decrease of \$650,000 General Fund and 5.0 positions as a result of the proposed transfer of the stand-alone Commission that promotes compliance with existing laws and regulations relating to disability access to the Department of General Services.

### DETAILED BUDGET ADJUSTMENTS

	2016-17*			2017-18*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Transfer the California Commission on Disability Access to the Department of General Services	\$-	\$-	-	-\$650	\$-	-5.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$650</b>	<b>\$-</b>	<b>-5.0</b>
<b>Other Workload Budget Adjustments</b>						
• Miscellaneous Baseline Adjustments	\$-	\$-	1.4	\$6	\$-	1.4
• Retirement Rate Adjustments	5	-	-	5	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$5</b>	<b>\$-</b>	<b>1.4</b>	<b>\$11</b>	<b>\$-</b>	<b>1.4</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$5</b>	<b>\$-</b>	<b>1.4</b>	<b>-\$639</b>	<b>\$-</b>	<b>-3.6</b>
<b>Totals, Budget Adjustments</b>	<b>\$5</b>	<b>\$-</b>	<b>1.4</b>	<b>-\$639</b>	<b>\$-</b>	<b>-3.6</b>

### DETAILED EXPENDITURES BY PROGRAM

		2015-16*	2016-17*	2017-18*
<b>PROGRAM REQUIREMENTS</b>				
6720	<b>COMMISSION ON DISABILITY ACCESS</b>			
<b>State Operations:</b>				
0001	General Fund	\$530	\$644	\$-
	<b>Totals, State Operations</b>	<b>\$530</b>	<b>\$644</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.